

FORTNIGHTLY PHYSICAL & FINANCIAL PROGRESS ENDING 15th November, 2017

S. No.	Name of the District/ULB	Name of the Project	Total Project cost in Rs Crore / Approval Order No. / Date/ Head	Agreement No./ Date/Contract Price in Rs Crore	As per Agreement, Project Start Date / Total Duration / Completion Date	Component wise physical progress										Reason for slippage (if any)	
						Till last fortnight					Current fortnight			Cumulative Progress			
						Major Project Components	Unit	Total Quantity as per Agreement	Achieved Quantity	Achieved %	Planned Quantity (as per milestones set for the project + slippage during last fortnightly)	Achieved Quantity	Achieved %	Quantity	Percentage		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Deoghar / DMC	Municipal Building	Rs. 21.12 Cr/letter no. 1315, dated: 27.04.2017	181- (JUIDCO)/26.04.2017/Rs. 21.12 Cr	27.04.2017/24 months/27.04.2019												1.) Water logging at site due to rain and seepage of Sub soil Water. 2) Due to ban on procurement of sand by NGT.
						1. Excavation	C	7758	5200	67%			0.00%	5200	67%		
						2. ATT	S	1698				210	12.37%	210	12%		
						3. WBM	C	67				45	67.16%	45	67.16%		
						4. PCC	C	226				3.00	1.33%	3	1%		
Overall Physical Progress									Planned (upto 15th Oct, 2017)	Achieved %	No. of appended photographs (Showing progress till last fortnight)	No. of appended photographs (Showing progress during current fortnight)					
									%	%							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Financial Progress (Amount spent in Rs Crore)			Time spend (Year & Month)	Indicating reason for delay in the project time schedule and the issues, if any	Instruction given during the last meeting					Follow up action taken						
Spent till last month Amount (in crores)	Spent in current month Amount (in crores)	Total Amount Spent Amount (in crores)														
	18	19	20	21	22	23					24					
	₹ 0.00	₹ 0.00	₹ 0.00	6.5 Months	-	To make provisions to speed up the work at site. Increase the manpower and deploy all the required equipments at site at the earliest.										
Overall Financial Progress			Planned %	Achieved %												
				0%												

